FORM No. 61.

FOREST DEPARTMENT, SIND CIRCLE.

Summary of Revenue and Expenditure of the different Divisions for the Forest year 1894-95 (*1st July* 1894 *to* 30*th June* 1895).

Budget Heads.	Direction.	Hyderabad Division.	Naushahro Division.	Sukkur Division.	Jerruck Division.	Thar and Parkar Division.	Total from July 1894 to June 1895.
REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—							
a. Timber	...	46,153 5 8	252 7 0	20,075 15 10	28,985 0 5	...	95,466 12 11
b. Firewood and charcoal	...	1,26,254 5 6	81,161 14 9	1,53,843 11 10	56,457 1 11	716 15 11	4,24,434 1 11
c. Grass and other minor produce	...	7 8 0	...	115 4 8	...	...	122 12 8
TOTAL I	...	1,72,415 3 2	81,414 5 9	1,80,035 0 4	85,442 2 4	716 15 11	5,20,023 11 6
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—							
a. Timber	...	3,597 6 5	1,972 15 2	1,743 5 1	11,263 7 6	149 1 0	18 726 3 2
b. Firewood and charcoal	...	4,512 15 6	3,107 2 6	26,853 4 9	2,291 2 3	517 9 0	37,282 2 0
d. Grazing and fodder grass	...	10,888 14 6	8,353 10 6	17,962 10 7	11,374 8 3	2,642 0 0	51,221 11 10
e. Other minor produce	...	17,743 0 1	1,421 3 7	1,594 1 4	2,892 7 1	563 13 0	24,214 9 1
TOTAL II	...	36,742 4 6	14,914 15 9	48,153 5 9	27,821 9 1	3,812 7 0	1,31,444 10 1
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	13 0 5	...	693 11 7	...	...	706 12 0
TOTAL III	...	13 0 5	...	693 11 7	...	...	706 12 0
V.—MISCELLANEOUS—							
b. Refunds	1 8 0	3 3 0	25 2 9	7 15 0	31 3 8	...	69 0 5
c. Other sources	...	3,988 6 4	9,999 15 5	13,102 15 0	487 12 6	...	27,579 1 3
TOTAL V	1 8 0	3,991 9 4	10,025 2 2	13,110 14 0	519 0 2	...	27,648 1 8
GRAND TOTAL REVENUE	1 8 0	2,13,162 1 5	1,06,354 7 8	2,41,992 15 8	1,13,782 11 7	4,529 6 11	6,79,823 3 3
EXPENDITURE.							
A.—Conservancy and Works.							
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—							
a. Timber	...	22,633 0 9	41 15 2	13,528 8 9	22,048 7 4	...	58,252 0 0
b. Firewood and charcoal	...	74,743 11 4	51,193 9 11	84,488 1 11	31,915 7 4	522 5 9	2,42,863 4 3
c. Grass and other minor produce	...	582 7 2	...	...	53 12 6	...	635 3 8
TOTAL A I	...	97,959 3 3	51,235 9 1	98,016 10 8	54,017 11 2	522 5 9	3,01,751 7 11
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	...	...	219 11 10	1 8 0	9 6 0	...	230 9 10
TOTAL A II	...	...	219 11 10	1 8 0	9 6 0	...	230 9 10
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	1 5 0	...	1 12 0	...	...	3 1 0
TOTAL A III	...	1 5 0	...	1 12 0	...	...	3 1 0
VI.—LIVE STOCK, STORES, TOOLS AND PLANT—							
a. Purchase of cattle	...	145 0 0	...	69 12 0	...	...	214 12 0
b. Feed and keep of cattle	...	5 5 6	...	48 3 0	...	...	53 8 6
c. Purchase of stores, tools and plant	51 0 0	0 12 0	38 10 6	241 15 5	150 11 0	...	483 0 11
TOTAL A VI	51 0 0	151 1 6	38 10 6	359 14 5	150 11 0	...	751 5 5
VII.—COMMUNICATIONS AND BUILDINGS—							
a. Roads and bridges	...	...	...	36 0 3	...	...	36 0 3
b. Buildings	...	719 15 7	360 14 10	443 1 5	169 11 2	...	1,693 11 0
TOTAL A VII	..	719 15 7	360 14 10	479 1 8	169 11 2	...	1,729 11 3
VIII.—ORGANIZATION, IMPROVEMENT, AND EXTENSION OF FORESTS—							
b. Cost of settlements; compensation for land and rights	...	...	...	...	1,903 4 1	...	1,903 4 1
c. Surveys	...	...	...	157 2 0	...	...	157 2 0
d. Working plans	...	50 5 0	305 0 0	10 10 0	14 10 3	...	380 9 3
e. Sowing and planting	...	925 1 4	22 6 6	2,443 8 11	1,021 9 6	...	4,412 10 3
g. Other works	...	1,388 14 0	577 4 10	62 12 0	885 7 8	302 5 0	3,216 11 6
TOTAL A VIII	...	2,364 4 4	904 11 4	2,674 0 11	3,824 15 6	302 5 0	10,070 5 1
IX.—MISCELLANEOUS—							
a. Law charges	...	...	...	5 10 0	...	...	5 10 0
b. Other charges	...	109 10 0	118 14 0	383 6 0	289 14 2	...	901 12 2
TOTAL A IX	...	109 10 0	118 14 0	389 0 0	289 14 2	...	907 6 2
TOTAL A.—CONSERVANCY AND WORKS	51 0 0	1,01,305 7 8	52,878 7 7	1,01,921 15 8	58,462 5 0	824 10 9	3,15,443 14 8
B.—Establishments.							
I.—SALARIES—							
b. Superior officers	10,780 5 2	4,050 0 0	5,695 6 0	3,053 3 7	8,615 11 7	...	32,194 10 4
c. Subordinate forest and depôt establishments	...	8,852 13 11	7,271 0 9	14,378 7 7	6,669 10 2	260 0 0	37,432 0 5
d. Office establishments	4,284 2 8	1,566 11 3	1,316 14 7	1,722 4 8	1,247 9 9	249 1 7	10,386 12 6
e. Deputation and special allowances	...	870 0 0	...	99 5 8	80 0 0	...	1,049 5 8
f. Exchange compensation allowance	551 13 0	...	1,061 7 5	...	...	...	1,613 4 5
TOTAL B I	15,616 4 10	15,339 9 2	15,344 12 9	19,253 5 6	16,612 15 6	509 1 7	82,676 1 4
II.—TRAVELLING ALLOWANCES—							
b. Superior officers	1,952 5 5	886 11 5	1,800 0 0	1,047 3 5	2,254 12 0	...	7,941 0 3
c. Subordinate forest and depôt establishments	3 1 0	789 3 0	677 1 5	956 10 3	741 7 2	120 0 0	3,287 6 10
d. Office establishments	1,268 11 4	573 3 3	420 0 0	667 14 4	418 1 3	...	3,347 14 2
TOTAL B II	3,224 1 9	2,249 1 8	2,897 1 5	2,671 12 0	3,414 4 5	120 0 0	14,576 5 3
III.—CONTINGENCIES—							
a. Stationery	13 12 9	87 3 11	75 7 9	259 7 9	89 11 0	5 11 0	531 6 2
b. Carriage of tents and records	308 14 6	126 12 0	129 9 7	127 10 0	164 15 9	...	857 13 10
c. Rents, Rates and Taxes	360 0 0	240 0 0	240 0 0	51 2 11	155 5 4	...	1,046 8 3
e. Official postage	154 15 9	250 5 6	271 14 0	587 0 9	254 15 3	10 0 0	1,529 3 3
f. Sundries	328 10 6	291 6 2	171 1 5	283 2 9	44 4 6	1 11 6	1,095 4 10
TOTAL B III	1,166 5 6	995 11 7	888 0 9	1,283 8 2	709 3 10	17 6 6	5,060 4 4
TOTAL B. ESTABLISHMENTS	20,006 12 1	18,584 6 5	19,129 14 11	23,208 9 8	20,736 7 9	646 8 1	1,02,312 10 11
GRAND TOTAL OF EXPENDITURE	20,057 12 1	1,19,889 14 1	72,008 6 6	1,25,130 9 4	79,198 12 9	1,471 2 10	4,17,756 9 7

No. F.-14819.

Forwarded to the Deputy Conservator of Forests, Sind Circle, under Section 267 of the Forest Department Code.

Office of the Accountant General, Bombay,
Dated 4th September 1895.

O. T. BARROW,
Accountant General.